

# Tempe Community Council

Governor B. B. Moeur Residence  
34 East 7th Street, Building A, Tempe, Arizona 85281  
(480) 858-2300 • FAX (480) 858-2319  
[www.tempe.gov/tcc](http://www.tempe.gov/tcc)

## EXECUTIVE COMMITTEE

*President*

**Lance Cypert**

*Vice President*

**Margaret Hunnicutt**

*Treasurer*

**Charlie Vester**

*Secretary*

**Kathy Stevens**

*Members-At-Large*

**Arlene Chin**

**Dave Summers**

*Past President*

**Leslie Evans**

## BOARD MEMBERS

**Steve Bauer**

**Cheryl Beard**

**Becky Bowman**

**Barry Brooks**

**Angel Carbajal**

**Bobbie Cassano**

**Maryanne Corder**

**Shana Ellis**

**Mike Jennings**

**Ryan Joy**

**Lauren Kuby**

**Jan Lewis**

**Barbara Lloyd**

**Brian Martin**

**Stan Morris**

**Cecil Patterson**

**Christophe Pla**

**Ross Reck**

**Mike Rooney**

**Kate Spielmann**

**Woody Wilson**

## STAFF

*Executive Director*

**Katherine Hanley**

*Assistant Director*

**Jayson Matthews**

*Director of Marketing and*

*Resources*

**Emma Bordner**

*Operations Manager*

**Catherine MacDonald**

*Resource Coordinator*

**Steve Wise**

*Accounting Manager*

**Kathy Nugent**

*Management Assistant*

**Caterina Mena**

*Administrative Assistant*

**Lani Drew**

*Administrative Assistant*

**Cindy Kominska**

*Administrative Assistant*

**Alisa Mauldin**

## MEMORANDUM

TO: Mayor and Council  
FROM: Kate Hanley, Executive Director, x2303  
RE: FY 08/09 City of Tempe Human Service (Agency Review) Recommendations  
DATE: March 20, 2008

On March 20, 2008, during the City of Tempe Issue Review Session, Tempe Community Council (TCC) Board President Lance Cypert, TCC Board Members and Agency Review Co-Chairs Arlene Chin and Mike Rooney, and I will present the volunteer recommendations for FY 08/09 City of Tempe Human Service funding.

TCC is honored to serve and support the Mayor and Council by convening a broad based volunteer committee of residents to participate in the Request for Proposal, agency interview, review and recommendation process.

We are proud to work with partner nonprofits that provide critical human services to Tempe's most vulnerable populations. This year we have added an opportunity for agencies to respond to volunteer and staff comments and/or offer feedback and suggestions to help us continually improve upon this important volunteer-driven process. We are committed to improvement and welcome agency comments.

TCC greatly appreciates the many community volunteers who generously give their time to read, interview and recommend the vital human services that help make Tempe a "community" where we live, work, play and care about and for each other.

**"Connecting those in need with those who care"**

*A community partnership with the City of Tempe & Valley of the Sun United Way*

# Agency Review

*Tempe Community Council*

*City of Tempe Human Services Funding Recommendations for 2008/2009*



**Tempe Community Council Presenters:**  
**Arlene Chin and Mike Rooney-**  
**TCC Board Members & Agency Review Co-Chairs**  
**Lance Cypert, TCC Board President**  
**Kate Hanley, TCC Executive Director**

*Prepared for the Tempe City Council March, 2008*



# 2008 Committee Volunteers

Steve Bauer  
Cheryl Beard  
Becky Bowman  
Barry Brooks  
Bobbie Cassano  
Alana Chavez  
Arlene Chin  
Maryanne Corder  
Lance Cypert  
Sharon Doyle  
Jackie Goodwin  
Robert Hackett  
Shelley Hearn  
Margaret Hunnicutt  
Mike Jennings  
Ryan Joy  
Sarah Jordan  
Lauren Kuby  
Barbara Lloyd  
Brian Martin  
Joel Navarro  
Amanda Nelson

Jeff Peters  
Christophe Pla  
Ross Reck  
Mike Rooney  
Stephanie Salazar  
Kate Spielmann  
Kathy Stevens  
Mark Stodola  
Trisha Stuart  
Dave Summers  
Judy Tapscott  
Charlie Vester  
Shauna Warner  
Woody Wilson  
  
Lani Drew, Staff  
Cindy Kominska, Staff  
Jayson Matthews, Staff  
Alisa Mauldin, Staff  
Steve Wise, Staff  
  
Caterina Mena, Staff

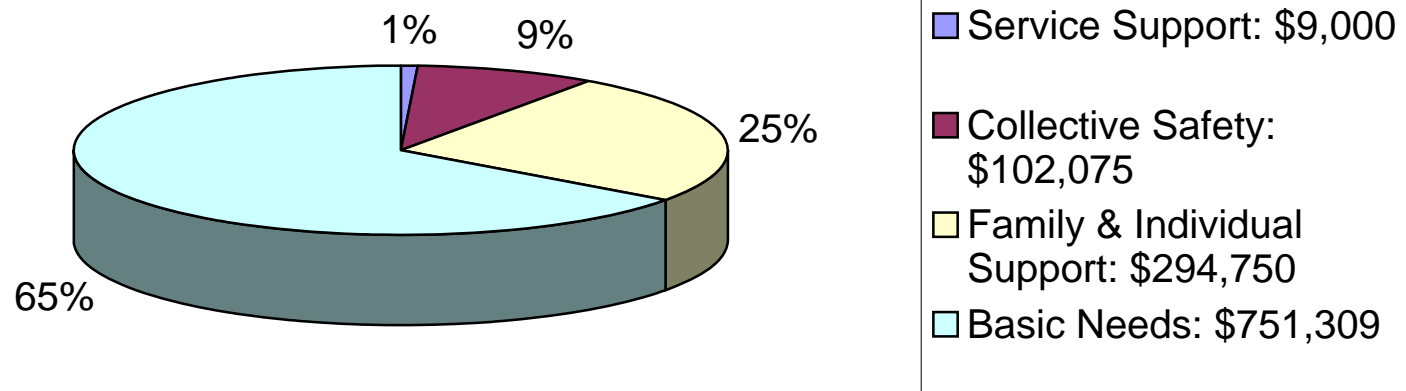
# CITY OF TEMPE FY 08/09

## HUMAN SERVICE RECOMMENDATIONS INDEX

Agency Review Funding Charts.....	I - IV
Spreadsheet of Agency Review Committee Recommendations.....	V

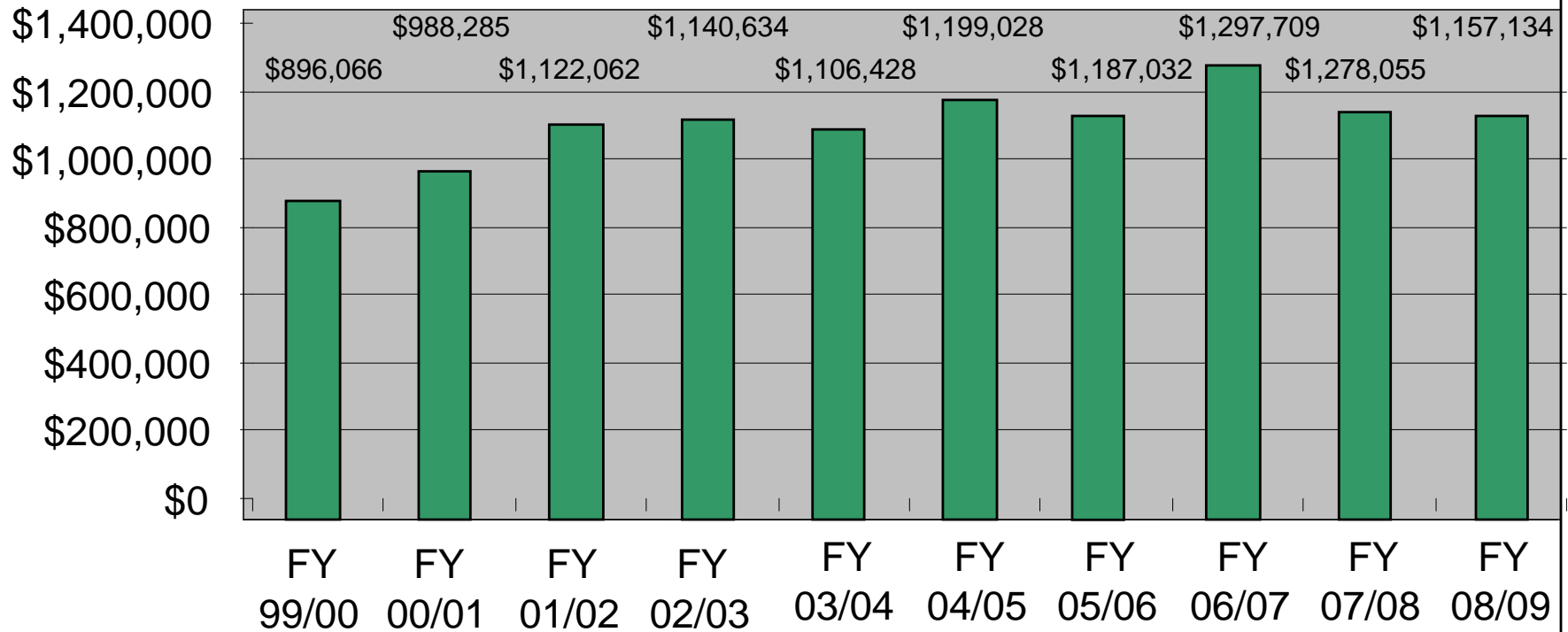
<b>AGENCY, PROGRAM, Spreadsheet Line Number .....</b>	<b>Page Number</b>
A New Leaf, <b>East Valley Men's Center</b> , Line 61 .....	1
A New Leaf, <b>La Mesita Child Care</b> , Line 19 .....	2
A New Leaf, <b>La Mesita Shelter Services</b> , Line 18.....	3
Area Agency on Aging, <b>Benefits Assistance</b> , Line 26 .....	4
Area Agency on Aging, <b>In Home Services</b> , Line 27 .....	5
Advocates for the Disabled, <b>Disability Claims Program</b> , Line 25.....	6
Assoc. for Supportive Child Care, <b>Kith &amp; Kin</b> , Line 30 .....	7
Body Positive, <b>Woman's Health</b> , Line 31 .....	8
Boys & Girls Club, <b>North Tempe Site, Laird School</b> , Line 33.....	9
Boys & Girls Club, <b>Teen Services</b> , Line 32 .....	10
CASS, <b>Shelter Services</b> , Line 54.....	11
Catholic Charities, <b>My Sister's Place</b> , Line 16 .....	12
Catholic Charities, <b>Outpatient Counseling</b> , Line 58 .....	13
Catholic Charities, <b>Pathways Trans. Housing</b> , Line 17 .....	14
Catholic Charities, <b>Tempe High Counseling</b> , Line 35.....	15
Center for Prevention of Abuse and Violence (CASA), <b>Violence...</b> , Line 34.....	16
Child Crisis Center, <b>Family Resource Center</b> , Line 12.....	17
Child Crisis Center, <b>Foster Care Program</b> , Line 13.....	18
Chrysalis, <b>Shelter Services</b> , Line 14 .....	19
Civitan Foundation, Inc., <b>Respite program...</b> , Line 36.....	20
Community Info & Referral (CIR), <b>24 Hour Help Hotline</b> , Line 7 .....	21
Tempe/Kyrene Communities in Schools, <b>Program Support</b> , Line 37 .....	22
Community Bridges, <b>Prevention Partnership</b> , Line 57 .....	23
Community Bridges, <b>Substance Use Disorder</b> , Line 56.....	24
Community Legal Services, <b>Legal Advocacy for Tempe</b> , Line 15 .....	25
City of Tempe Housing, <b>Homeless Coordination</b> , Line 55 .....	26
EMPACT, <b>Building Resiliency in Youth</b> , Line 38 .....	27
E.V. Senior Services, <b>RSVP</b> , Line 6.....	28
Homebase, <b>Tempe Street Outreach</b> , Line 39 .....	29
Homeward Bound, <b>Trans. Housing Case Management</b> , Line 60.....	30
Jewish Family & Children's Services, <b>Geriatric Supportive Services</b> , Line 41 .....	31
NewTown, <b>Community Land Trust Operating Support</b> , Line 43 .....	32
NewTown, <b>Individual Development Accounts</b> , Line 42 .....	33
Open Horizons, <b>Teen Child Care Scholarship</b> , Line 44 .....	34
Phoenix Shanti, <b>Transitional Housing</b> , Line 63 .....	35
Save the Family, <b>Case Management</b> , Line 68 .....	36
Save the Family, <b>Homeless Families Intervention</b> , Line 69 .....	37
Shared Living, <b>Operating Expenses</b> , Line 70.....	38
Sojourner Center, <b>Domestic Violence Shelter</b> , Line 20 .....	39
Tempe Community Action Agency, <b>Community Action Program</b> , Line 72.....	40
Tempe Community Action Agency, <b>Senior Action Program</b> , Line 73.....	41
Tempe Centers for Habilitation, <b>Job Training</b> , Line 46.....	42
Tempe Family YMCA, <b>Youth Sports</b> , Line 45.....	43
Tempe Salvation Army, <b>Food Pantry</b> , Line 64 .....	44
Tempe Salvation Army, <b>Emmaus</b> , Line 66 .....	45
Tempe Salvation Army, <b>Rental Assistance</b> , Line 67 .....	46
Tempe Salvation Army, <b>Utility Assistance</b> , Line 65 .....	47
The ARC of Tempe, <b>Day Program</b> , Line 28.....	48
Tumbleweed, <b>Tempe Youth Resource Center</b> , Line 74 .....	49
UMOM, <b>Emergency Shelter for Families</b> , Line 75 .....	50
United Food Bank, <b>Food Link</b> , Line 76 .....	51
Valley of the Sun YMCA, <b>Youth Achievers</b> , Line 47 .....	52
YWCA, <b>Haven House – Child Care</b> , Line 21 .....	53

## Human Service Funding Recommendations FY 08/09

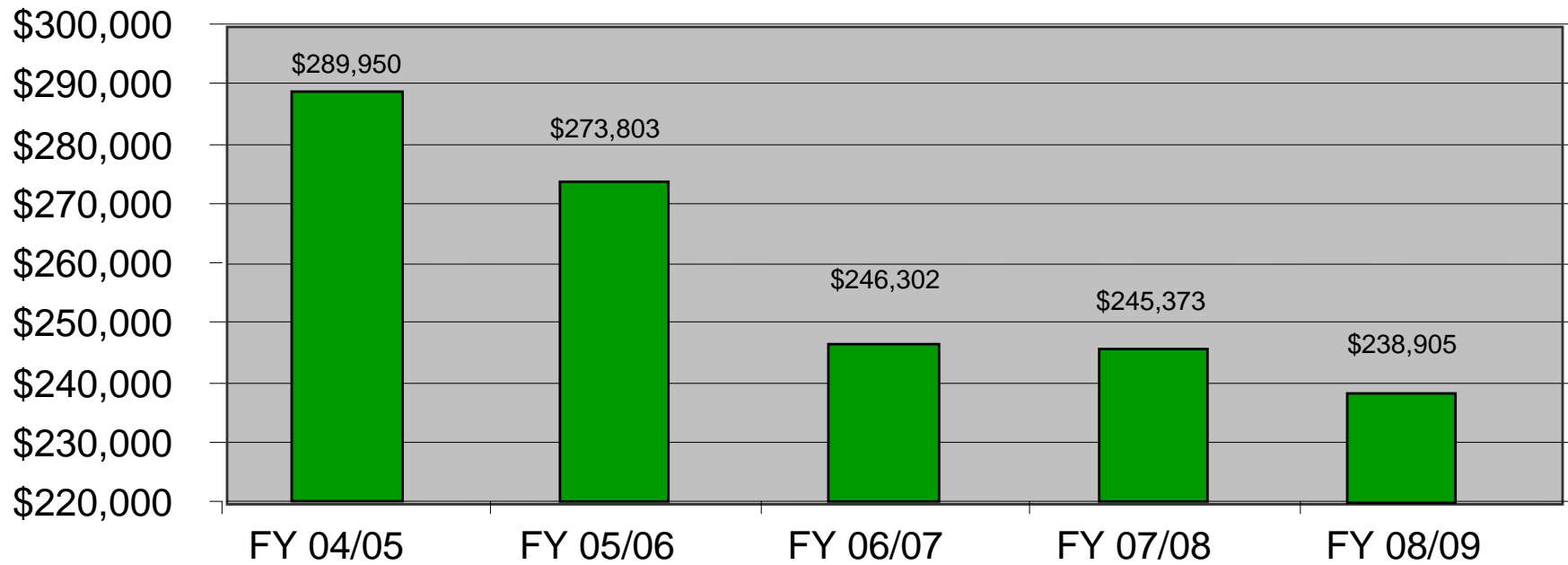


# City of Tempe Human Service Funding

## FY 1999/2000 – 2008/2009

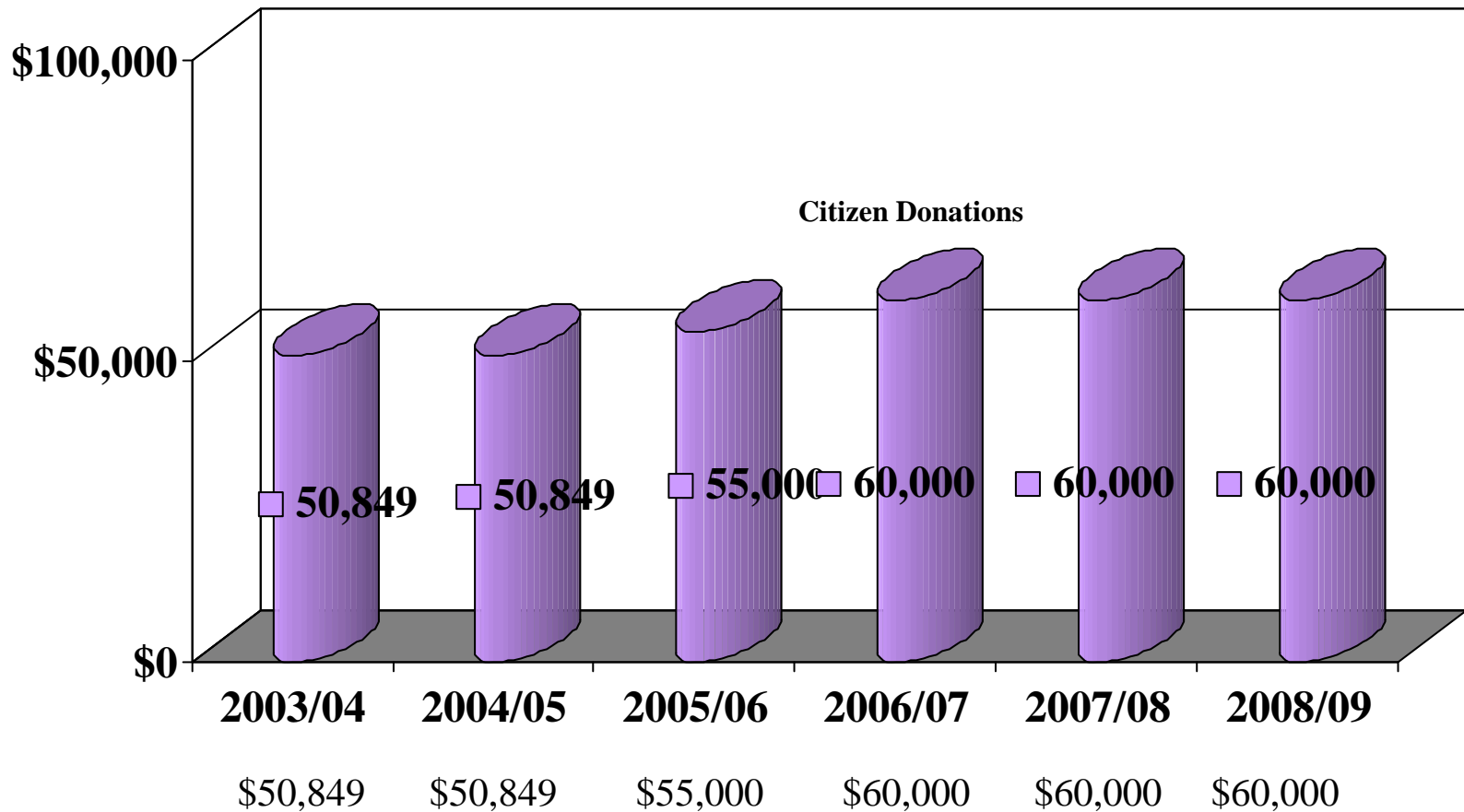


### CDBG Funding for Human Service FY 04/05 – 08/09





## Tempe's Help to Others Funding History





	A	B	C	D	E	G	H	I	J
1	<b>FY 08/09 City of Tempe Human Service Volunteer Recommendations</b>								
2							<b>Recommended Allocation Breakdown</b>		
3	<b>AGENCY</b>	<b>PROGRAM</b>	<b>07/08 Final Rec. (Feb. 15, 2007)</b>	<b>07/08 Final Rec. w/Contingency</b>	<b>08/09 Requests (Nov. 5, 2007)</b>	<b>Final Meeting Rec. (Feb. 14, 2008)*</b>	<b>H2O 2008-2009</b>	<b>General Fund 2008-2009</b>	<b>CDBG 2008-2009</b>
4									
5	<b>I. Service Support</b>								
6	East Valley Senior Services	RSVP	\$7,000	\$7,450	\$7,500	\$5,000	\$5,000		
7	Community Information & Referral	24 Hour Help Hotline	\$5,000	\$5,000	\$5,000	\$4,000		\$4,000	
8		<i>Maricopa HMIS Project - Tempe</i>		\$0	n/a	n/a	n/a	n/a	n/a
9	<b>Service Support Total</b>		<b>\$12,000</b>	<b>\$12,450</b>	<b>\$12,500</b>	<b>\$9,000</b>	<b>\$5,000</b>	<b>\$4,000</b>	
10									
11	<b>II. Collective Safety</b>								
12	Child Crisis Center	Family Resource Center (FRC)	\$7,500	\$7,665	\$7,500	\$7,500	\$7,500		
13		Foster Care and Adoption Program	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
14	Chrysalis Shelter	Shelter Services	\$3,000	\$3,150	\$5,000	\$2,500		\$2,500	
15	Community Legal Services	Legal Advocacy for Tempe	\$5,000	\$7,875	\$10,000	\$5,000		\$5,000	
16	Catholic Charities	Dom. Viol. Shelter (My Sis. Pl.)	\$5,775	\$5,775	\$6,065	\$5,775			\$5,775
17		Pathways Trans. Housing	\$6,300	\$6,300	\$6,615	\$6,300			\$6,300
18	A New Leaf	La Mesita-Shelter Services	\$46,000	\$48,300	\$46,000	\$46,000			\$46,000
19		La Mesita Child Care	\$5,000	\$5,250	\$5,000	\$5,000		\$5,000	
20	Sojourner Center	Domestic Violence Shelter	\$14,000	\$14,700	\$14,000	\$14,000		\$14,000	
21	YWCA	Haven House-Child Care	\$6,000	\$6,300	\$7,500	\$6,000		\$6,000	
22	<b>Collective Safety Total</b>		<b>\$102,575</b>	<b>\$109,315</b>	<b>\$111,680</b>	<b>\$102,075</b>	<b>\$11,500</b>	<b>\$32,500</b>	<b>\$58,075</b>
23									
24	<b>III. Family &amp; Individual Support</b>								
25	Advocates for the Disabled	Disability Claims Service	\$18,000	\$20,000	\$20,000	\$15,000		\$15,000	
26	Area Agency on Aging	Benefits Assistance Program	\$6,000	\$6,300	\$10,000	\$6,000	\$6,000		
27		In-Home Services RFP (AIL)	\$20,000	\$21,000	\$20,000	\$20,000	\$10,000	\$10,000	
28	The ARC of Tempe	Day Program	\$13,500	\$15,582	\$14,000	\$13,500		\$13,500	
29	Assoc. for Supportive Child Care	<i>Ninos en Mi Casa Program</i>	\$1,000	\$1,000	n/a	n/a	n/a	n/a	n/a
30		AZ Kith and Kin Project	\$4,000	\$4,725	\$6,000	\$3,000	\$3,000		
31	Body Positive	Woman's Health Empowerment Project	\$4,000	\$5,250	\$10,000	\$4,000		\$4,000	
32	Boys & Girls Club of the E.V.	Teen Services	\$50,000	\$55,000	\$60,000	\$50,000		\$50,000	
33		Laird School Program (N Tempe Site)	\$15,000	\$15,750	\$30,000	\$15,750	\$5,000	\$10,750	
34	CASA	Violence Prevention for Youth			\$6,973	\$0			
35	Catholic Charities	Tempe High Counseling	\$10,000	\$10,500	\$11,025	\$10,000		\$10,000	
36	Civitan Foundation, Inc.	Respite program persons w/disabilities			\$6,959	\$0			
37	Tempe/Kryene Communities In Schools	Program/Operating Support	\$100,000	\$105,000	\$100,000	\$100,000		\$100,000	
38	EMPACT/Suicide Prev. Ctr.	Building Resiliency in Youth	\$7,500	\$7,875	\$10,440	\$7,500	\$1,500	\$6,000	
39	Home Base Youth Services	Tempe Street Outreach	\$12,500	\$13,125	\$13,804	\$10,000			\$10,000
40	Jewish Family and Children's Service	<i>Creating Peaceful Families</i>		\$0	n/a	n/a	n/a	n/a	n/a
41		Geriatric Supportive Services			\$15,000	\$0			
42	NewTown CDC/Community Land Trust	Individual Devel. Account	\$6,000	\$12,600	\$12,000	\$6,000		\$6,000	
43		Operating Support	\$7,500	\$7,875	\$10,000	\$7,500		\$7,500	
44	Open Horizons	Teen Child Care	\$9,500	\$9,975	\$9,500	\$9,500		\$9,500	
45	Tempe Family YMCA	Youth Sports	\$8,000	\$8,000	\$20,000	\$7,000		\$7,000	
46	The Centers for Habilitation (TCH)	Job Training	\$22,000	\$23,100	\$22,000	\$10,000		\$10,000	
47	Valley of the Sun YMCA	Youth Achievers		\$0	\$5,500	\$0			
48	Valley Center of the Deaf	<i>Program for Hearing Loss &amp; Health</i>	\$2,000	\$2,000	n/a	n/a	n/a	n/a	n/a
49	<b>Family &amp; Individual Support Total</b>		<b>\$316,500</b>	<b>\$344,657</b>	<b>\$413,201</b>	<b>\$294,750</b>	<b>\$25,500</b>	<b>\$259,250</b>	<b>\$10,000</b>

	A	B	C	D	E	G	H	I	J
50							<b>Recommended Allocation Breakdown</b>		
51	<b>AGENCY</b>	<b>PROGRAM</b>	<b>07/08 Final Rec. (Feb. 15, 2007)</b>	<b>07/08 Final Rec. w/Contingency</b>	<b>08/09 Requests (Nov. 5, 2007)</b>	<b>Final Meeting Rec. (Feb. 14, 2008)*</b>	<b>H2O 2008-2009</b>	<b>General Fund 2008-2009</b>	<b>CDBG 2008-2009</b>
52									
53	<b>IV. Basic Needs</b>								
54	<b>Central Arizona Shelter Services (CASS)</b>	Shelter Services	\$65,000	\$68,250	\$75,000	<b>\$70,000</b>			\$70,000
55	<b>City of Tempe Housing Services</b>	Homeless Coordination	\$61,771	\$61,771	\$61,771	<b>\$61,771</b>			\$61,771
56	<b>Community Bridges</b>	Substance Use Disorder	\$41,250	\$43,313	\$50,000	<b>\$41,250</b>		\$41,250	
57		Prevention Partnership	\$8,000	\$8,400	\$8,000	<b>\$8,000</b>		\$8,000	
58	<b>Catholic Charities</b>	Outpatient Counseling	\$2,500	\$2,625	\$2,760	<b>\$1,500</b>		\$1,500	
59		<i>Community Services</i>		\$0	n/a	<b>n/a</b>	n/a	n/a	n/a
60	<b>Homeward Bound</b>	Trans. Housing Case Management	\$10,000	\$10,500	\$12,000	<b>\$5,000</b>			\$5,000
61	<b>A New Leaf</b>	EV Men's Center	\$15,000	\$15,750	\$25,000	<b>\$15,000</b>		\$15,000	
62	<b>Thomas J. Pappas School</b>	<i>Outreach Clinic</i>	\$5,000	\$5,000	n/a	<b>n/a</b>	n/a	n/a	n/a
63	<b>Phoenix Shanti</b>	Transitional Housing	\$5,000	\$5,250	\$10,000	<b>\$5,000</b>		\$5,000	
64	<b>Salvation Army -Tempe</b>	Food Pantry	\$2,000	\$2,100	\$2,100	<b>\$2,100</b>		\$2,100	
65		Utility Assistance	\$2,000	\$2,100	\$4,100	<b>\$3,000</b>		\$3,000	
66		Homeless Case Mgmt./Emmaus	\$7,000	\$15,750	\$20,000	<b>\$7,000</b>		\$7,000	
67		Homeless Prevention/Rental Asst.	\$2,000	\$2,100	\$3,800	<b>\$3,094</b>		\$3,094	
68	<b>Save the Family</b>	Case Management	\$14,000	\$14,000	\$35,231	<b>\$15,000</b>		\$15,000	
69		Homeless Children's Intervention	\$14,000	\$16,030	\$32,447	<b>\$15,000</b>		\$15,000	
70	<b>Shared Living for the Elderly</b>	Operating Expenses	\$105,006	\$120,994	\$105,006	<b>\$105,000</b>		\$105,000	
71	<b>Shoebox Ministry</b>	Toiletries for the Homeless		\$0	DENIED**	<b>n/a</b>	n/a	n/a	n/a
72	<b>Tempe Community Action Agency</b>	Community Action Program	\$180,000	\$199,500	\$249,000	<b>\$180,000</b>		\$145,941	\$34,059
73		Senior Action Program	\$125,000	\$131,250	\$137,750	<b>\$125,000</b>	\$18,000	\$107,000	
74	<b>Tumbleweed</b>	Tempe Youth Resource Center	\$46,000	\$48,300	\$57,000	<b>\$49,094</b>		\$49,094	
75	<b>UMOM</b>	Emergency Shelter for Families	\$10,000	\$25,000	\$25,000	<b>\$25,000</b>		\$25,000	
76	<b>United Food Bank</b>	Food Link	\$12,000	\$13,650	\$14,500	<b>\$14,500</b>		\$14,500	
77	<b>Basic Needs Total</b>		<b>\$732,527</b>	<b>\$811,633</b>	<b>\$930,465</b>	<b>\$751,309</b>	<b>\$18,000</b>	<b>\$562,479</b>	<b>\$170,830</b>
78									
79	<b>GRAND TOTAL</b>		<b>\$1,163,602</b>	<b>\$1,278,055</b>	<b>\$1,467,846</b>	<b>\$1,157,134</b>	<b>\$60,000</b>	<b>\$858,229</b>	<b>\$238,905</b>
80									
81	* Final Recommendations were approved by Volunteer Panel on February 14, 2008 and approved by TCC Board on March 5, 2008.								
82	** DENIED: TCC Enhancement Committee voted on November 5, 2007 to not allow Shoebox Ministry to not continue in Agency Review.								
83	The Committee felt that their service duplicated the services of other nonprofits.								
84									
85									
86									
87									
88									
89	<b>General Fund</b>	\$858,229							
90	<b>Help to Others (H2O)</b>	\$60,000							
91	<b>Community Development Block Grant (CDBG)</b>	\$238,905							
92	<b>TOTAL 08/09</b>	<b>\$1,157,134</b>							
93									
94	<b>Shaded</b>	New Agency/Program FY 08/09							
95	<b>Italic</b>	Agency/Program did not apply FY 08/09							
96									
97									

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>A NEW LEAF</b>	
PROGRAM: <b>East Valley Men's Shelter</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.3</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$25,000</b>	AMOUNT ALLOCATED 07/08: <b>\$15,000</b> (Amount received from Non-recurring contingency) \$750
<b>Agency Review Final Recommendation: \$15,000</b>	

### I. Reasons to Fund

- Basic emergency shelter services are critical to community
- Historic record of well managed service

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Would like to see more diverse funding sources
- If extra funds are available, panel recommends additional funding for this program

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>A NEW LEAF</b>	
PROGRAM: <b>La Mesita Child Care</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.43</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$5,250</b>	AMOUNT ALLOCATED 07/08: <b>\$5,000</b> (Amount received from Non-recurring contingency) \$250
<b>Agency Review Final Recommendation: \$5,000</b>	

### I. Reasons to Fund

- Excellent program
- Important service to aid adults seeking work that provides family income at a “living wage”
- Relatively small request for services provided

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>A NEW LEAF</b>	
PROGRAM: <b>La Mesita Shelter Services</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.57</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$46,000</b>	AMOUNT ALLOCATED 07/08: <b>\$46,000</b> (Amount received from Non-recurring contingency) \$2,300
<b>Agency Review Final Recommendation: \$46,000</b>	

### I. Reasons to Fund

- Basic shelter needs, critical service
- Delivered in a proven program
- Agency has a strong strategic planning process

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Strong board involvement

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>AREA AGENCY ON AGING</b>	
PROGRAM: <b>Benefits Assistance Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$10,000</b>	AMOUNT ALLOCATED 07/08: <b>\$6,000</b> (Amount received from Non-recurring contingency) \$300
<b>Agency Review Final Recommendation: \$6,000</b>	

### I. Reasons to Fund

- No longer receive funding from Glendale
- Critical needed service for community
- Great advocacy and work with legislation and collaborators

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Would like to see Tempe residents on board of directors
- Should request additional funds from other municipalities

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Area Agency on Aging received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>AREA AGENCY ON AGING</b>	
PROGRAM: <b>In-Home Services RFP</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$20,000</b>	AMOUNT ALLOCATED 07/08: <b>\$20,000</b> (Amount received from Non-recurring contingency) \$1,000
<b>Agency Review Final Recommendation: \$20,000</b>	

### I. Reasons to Fund

- Critical need in community
- Good advocacy

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Would like to see Tempe residents on board of directors
- Should request additional funds from other municipalities

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Area Agency on Aging received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>ADVOCATES FOR THE DISABLED</b>	
PROGRAM: <b>Disability Claims Service</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.6</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$20,000</b>	AMOUNT ALLOCATED 07/08: <b>\$18,000</b> (Amount received from Non-recurring contingency) \$2,000
<b>Agency Review Final Recommendation: \$15,000</b>	

### I. Reasons to Fund

- Providing critical service in community
- Spending funds to secure disability funding for eligible clients

### II. Reasons to Deny Funding

- Outcomes could be strengthened and clarified on application
- Only 4% of clients reside in Tempe

### III. Other Relevant Comments

- Concern that the request is high for the services provided

Staff Notes:



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>ASSOCIATION FOR SUPPORTIVE CHILD CARE</b>	
PROGRAM: <b>AZ Kith &amp; Kin Project</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.8</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$6,000</b>	AMOUNT ALLOCATED 07/08: <b>\$4,000</b> (Amount received from Non-recurring contingency) \$725
<b>Agency Review Final Recommendation: \$3,000</b>	

### I. Reasons to Fund

- Organization is well run and well managed

### II. Reasons to Deny Funding

- Minimal number of Tempe clientele
- There are other critical human service needs competing for funds

### III. Other Relevant Comments

- Agency should attempt to expand board and fundraising opportunities

### Staff Notes:

- The Association for Supportive Child Care responded to an invitation to join Team Tempe. They were partners in this first time event with Tempe Community Foundation, Tempe Family YMCA and The Center for Habilitation. They will be recipients of a portion of the proceeds raised by the Mayor for Team Tempe, as well as the pledged runners secured for the Association for Supportive Child Care.
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Association for Supportive Child Care received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>BODY POSITIVE</b>	
PROGRAM: <b>Women's Health Empowerment Project</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.7</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$10,000</b>	AMOUNT ALLOCATED 07/08: <b>\$4,000</b> (Amount received from Non-recurring contingency) \$1,250
<b>Agency Review Final Recommendation: \$4,000</b>	

### I. Reasons to Fund

- Excellent agency, performing a critical service
- Number of Tempe clients is substantial
- Reaches out to the community with a variety of programs

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Great asset to have bi-lingual staff

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>BOYS &amp; GIRLS CLUBS OF THE EAST VALLEY</b>	
PROGRAM: <b>Laird School Program (N Tempe Site Program)</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>10.0</b> Maximum 10.0	
AMOUNT REQUESTED: <b>\$30,000</b>	AMOUNT ALLOCATED 07/08: <b>\$15,000</b> (Amount received from Non-recurring contingency \$750)
<b>Agency Review Final Recommendation: \$15,750</b>	

### I. Reasons to Fund

- Well organized organization
- Excellent program presentation
- Good supporting data
- Great program with strong measurable outcomes
- Dedicated board supporting great services

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Boys & Girls Clubs of the East Valley received a Tempe Community Foundation grant of \$662.
- The number of participants currently participating in programming offered at Northside Multigenerational Center far exceeded the numbers anticipated.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>BOYS &amp; GIRLS CLUBS OF THE EAST VALLEY</b>	
PROGRAM: <b>Teen Services</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>10.0</b> Maximum <b>10.0</b>	
AMOUNT REQUESTED: <b>\$60,000</b>	AMOUNT ALLOCATED 07/08: <b>\$55,000</b> (Amount received from Non-recurring contingency \$5,000)
<b>Agency Review Final Recommendation: \$50,000</b>	

### I. Reasons to Fund

- Well run organization
- Excellent program presentation
- Good supporting data
- Dedicated board supporting great services

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Panel's decision to recommend level funding (\$50,000) is not reflective of quality, regard and support for the program; rather, lack of available funds for critical human service programs

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Boys & Girls Clubs of the East Valley received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CENTRAL ARIZONA SHELTER SERVICES (CASS)</b>	
PROGRAM: <b>Shelter Services</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$75,000</b>	AMOUNT ALLOCATED 07/08: <b>\$65,000</b> (Amount received from Non-recurring contingency) \$3,250
<b>Agency Review Final Recommendation: \$70,000</b>	

### I. Reasons to Fund

- Provides a critical basic needed service to the community
- Well run organization
- Strong community partnerships/collaborations

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Emphasis on increasing/diversifying the board is suggested
- Great advocates for special needs of the "hardest to serve) members of the homeless population
- If supplemental is available, agency should be considered

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CATHOLIC CHARITIES</b>	
PROGRAM: <b>My Sister's Place</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.25</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$6,065</b>	AMOUNT ALLOCATED 07/08: <b>\$5,775</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$5,775</b>	

### I. Reasons to Fund

- Critical service for vulnerable population
- Tempe does not have a domestic violence shelter, this program serves Tempe residents

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Initiate board recruitment and training
- Agency has a budget reserve

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CATHOLIC CHARITIES</b>	
PROGRAM: <b>Outpatient Counseling</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.6</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$2,760</b>	AMOUNT ALLOCATED 07/08: <b>\$2,500</b> (Amount received from Non-recurring contingency) \$125
<b>Agency Review Final Recommendation: \$1,500</b>	

### I. Reasons to Fund

- Serves low income Tempe residents and offers services which are difficult to secure elsewhere
- Request is minimal for impact services provide

### II. Reasons to Deny Funding

- Agency has not sought public mental health funds (Magellan)
- Program operates with a budget surplus

### III. Other Relevant Comments

- Encouraged to seek alternate funding sources

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CATHOLIC CHARITIES</b>	
PROGRAM: <b>Pathways Transitional Housing</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.2</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$6,615</b>	AMOUNT ALLOCATED 07/08: <b>\$6,300</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$6,300</b>	

### I. Reasons to Fund

- Request is minimal for impact to Tempe residents
- Partners with other agency programs

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CATHOLIC CHARITIES</b>	
PROGRAM: <b>Tempe High School Counseling</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.6</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$11,025</b>	AMOUNT ALLOCATED 07/08: <b>\$10,000</b> (Amount received from Non-recurring contingency) \$500
<b>Agency Review Final Recommendation: \$10,000</b>	

### I. Reasons to Fund

- Well established program at school
- Positive outcomes for at risk Tempe youth
- Preventative services for adolescents, needed

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>Center for Prevention of Abuse &amp; Violence - CASA</b>	
PROGRAM: <b>Violence Prevention for Youth</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>4.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$6,973</b>	AMOUNT ALLOCATED 07/08: <b>New Program</b>
<b>Agency Review Final Recommendation: \$0</b>	

### I. Reasons to Fund

- Needed critical service
- Important issue which needs additional attention

### II. Reasons to Deny Funding

- Representative did not show up for the interview (due to illness)
- Should have contacted schools prior to Tempe request
- Question of where the grant money would be used if schools said 'no'
- Lack of funds to support program; other pressing needs

### III. Other Relevant Comments

- Panel felt that due to the tight budget this was not the granting cycle to fund new agencies/programs

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CHILD CRISIS CENTER</b>	
PROGRAM: <b>Family Resource Center</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.75</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$7,500</b>	AMOUNT ALLOCATED 07/08: <b>\$7,500</b> (Amount received from Non-recurring contingency) \$165
<b>Agency Review Final Recommendation: \$7,500</b>	

### I. Reasons to Fund

- Preventative services are priceless when it comes to children
- Critical community need
- Reasonable request for services provided

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Child Crisis Center received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CHILD CRISIS CENTER</b>	
PROGRAM: <b>Foster Care &amp; Adoption Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.75</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$4,000</b>	AMOUNT ALLOCATED 07/08: <b>\$4,000</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$4,000</b>	

### I. Reasons to Fund

- Critical need in community
- Reasonable request for services provided
- Enormous increase in displaced children over past few years

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Child Crisis Center received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CHRYSLIS</b>	
PROGRAM: <b>Shelter Services</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.2</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$5,000</b>	AMOUNT ALLOCATED 07/08: <b>\$3,000</b> (Amount received from Non-recurring contingency) \$150
<b>Agency Review Final Recommendation: \$2,500</b>	

### I. Reasons to Fund

- Critical need in community
- Collective safety issue- must be funded

### II. Reasons to Deny Funding

- Agency needs to provide more clarity in their application
- Would like to see more Tempe specific data/outcomes
- Program serves a small number of Tempe residents

### III. Other Relevant Comments

- Need to increase diversity in board membership

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CIVITAN FOUNDATION, INC.</b>	
PROGRAM: <b>Disability Respite Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.2</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$6,959</b>	AMOUNT ALLOCATED 07/08: <b>New Program</b>
<b>Agency Review Final Recommendation: \$0</b>	

### I. Reasons to Fund

- Worthwhile/great program idea
- Respite services are the number one request of families in Tempe

### II. Reasons to Deny Funding

- Lack of relationships with organizations in Tempe currently serving disabled clients and their families

### III. Other Relevant Comments

- Recommended funding is contingent upon the agency securing location to implement program in Tempe

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>COMMUNITY INFORMATION &amp; REFERRAL</b>	
PROGRAM: <b>24 Hour Help Line</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$5,000</b>	AMOUNT ALLOCATED 07/08: <b>\$5,000</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$4,000</b>	

### I. Reasons to Fund

- Earned Income Tax Credit (EITC) hotline is a helpful partnership
- Serves a great number of residents

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Feedback/measurable outcomes are critical for measuring effectiveness
- Panel raised concerns about services provided (prospective clients not able to get through phone service, calls not returned in a timely fashion, not appropriate referral)

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE/KYRENE COMMUNITIES IN SCHOOLS</b>	
PROGRAM: <b>Program/Operating Support</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>10.0</b> Maximum <b>10.0</b>	
AMOUNT REQUESTED: <b>\$100,000</b>	AMOUNT ALLOCATED 07/08: <b>\$100,000</b> (Amount received from Non-recurring contingency \$5,000)
<b>Agency Review Final Recommendation: \$100,000</b>	

### I. Reasons to Fund

- Needed critical service
- Great collaborative effort in Tempe and beyond

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

Staff Notes:



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>COMMUNITY BRIDGES</b>	
PROGRAM: <b>Prevention Partnership</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.25</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$8,000</b>	AMOUNT ALLOCATED 07/08: <b>\$8,000</b> (Amount received from Non-recurring contingency) \$400
<b>Agency Review Final Recommendation: \$8,000</b>	

### I. Reasons to Fund

- Much needed service in community
- Proactive, educational program for parents & youth
- Program enables other organizations to be more efficient by leveraging their resources

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Agency knows how to connect with youth on positive outcomes

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>COMMUNITY BRIDGES</b>	
PROGRAM: <b>Substance Use Disorder</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$50,000</b>	AMOUNT ALLOCATED 07/08: <b>\$41,250</b> <small>(Amount received from Non-recurring contingency) \$2,063</small>
<b>Agency Review Final Recommendation: \$41,250</b>	

I. Reasons to Fund

- Only agency funded through this process providing this service
- Much needed critical service

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>COMMUNITY LEGAL SERVICES</b>	
PROGRAM: <b>Legal Advocacy for Tempe</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.3</b> Maximum 10.0	
AMOUNT REQUESTED: <b>\$10,000</b>	AMOUNT ALLOCATED 07/08: <b>\$5,000</b> (Amount received from Non-recurring contingency) \$2,875
<b>Agency Review Final Recommendation: \$5,000</b>	

### I. Reasons to Fund

- Responded to request for assistance with mobile home relocation issues
- Strong community partnerships

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Great collaboration (pro bono work, working relationship with Attorney General, etc)

### Staff Notes:

- Community Legal Services worked with TCC, TCAA and Chicanos Por La Causa to quickly respond to the needs of residents of a mobile home park that had been sold for development and construction of new dormitories for ASU students. Residents presented with a myriad of issues requiring legal knowledge, CLS provided legal assistance to help families through an extremely difficult transition.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>CITY OF TEMPE – HOUSING DIVISION</b>	
PROGRAM: <b>Homeless Coordination</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.4</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$61,771</b>	AMOUNT ALLOCATED 07/08: <b>\$61,771</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$61,771</b>	

### I. Reasons to Fund

- Needed service
- Important program

### II. Reasons to Deny Funding

- Client demographics were not provided on application
- Budget submitted included misprints

### III. Other Relevant Comments

- Suggest application clarity and detail
- Recommend not having this program go through the AR process because it coordinates other programs in the process.

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>EMPACT</b>	
PROGRAM: <b>Building Resiliency in Youth</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>10.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$10,440</b>	AMOUNT ALLOCATED 07/08: <b>\$7,500</b> (Amount received from Non-recurring contingency) \$375
<b>Agency Review Final Recommendation: \$7,500</b>	

### I. Reasons to Fund

- Great service and critical need in our community
- Strong interview and application

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, EMPACT received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>EAST VALLEY SENIOR SERVICES</b>	
PROGRAM: <b>RSVP</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.83</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$7,500</b>	AMOUNT ALLOCATED 07/08: <b>\$7,000</b> (Amount received from Non-recurring contingency) \$450
<b>Agency Review Final Recommendation: \$5,000</b>	

### I. Reasons to Fund

- Proactive way to keep seniors active
- Aging population is growing

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Panel felt that request may be too high for services rendered – few placements for Tempe residents
- If supplemental funds become available - please add to this program

Staff Notes:

## AGENCY REVIEW INITIAL RECOMMENDATION

AGENCY: <b>HOMEBASE YOUTH SERVICES</b>	
PROGRAM: <b>Tempe Street Outreach</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$13,804</b>	AMOUNT ALLOCATED 07/08: <b>\$12,500</b> (Amount received from Non-recurring contingency) \$625
<b>Agency Review Final Recommendation: \$10,000</b>	

### I. Reasons to Fund

- Homeless needs increasing in Tempe
- Good collaboration with other agencies

### II. Reasons to Deny Funding

- Proposal would benefit from stronger detail

### III. Other Relevant Comments

- Would like to see more Tempe representation on board
- Panel raised concern that request was too high for services rendered

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>HOMEWARD BOUND</b>	
PROGRAM: <b>Transitional Housing Case Management</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.75</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$12,000</b>	AMOUNT ALLOCATED 07/08: <b>\$10,000</b> (Amount received from Non-recurring contingency) \$500
<b>Agency Review Final Recommendation: \$5,000</b>	

### I. Reasons to Fund

- Provides an excellent service

### II. Reasons to Deny Funding

- Agency is financially strong, will be able to provide services if not funded through Tempe
- Agency has a strong diverse fund base

### III. Other Relevant Comments

- City of Tempe resources need to be put where they are most critical
- Other agencies are not as successful in raising additional funds
- Panel was concerned that request may be too high for services rendered

Staff Notes:



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>JEWISH FAMILY &amp; CHILDREN'S SERVICES</b>	
PROGRAM: <b>Geriatric Supportive Services - Tempe</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>7.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$15,000</b>	AMOUNT ALLOCATED 07/08: <b>\$0</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$0</b>	

### I. Reasons to Fund

- Definite service need that provides assessment and evaluation

### II. Reasons to Deny Funding

- Need proactive outreach in Tempe
- Tempe clientele/numbers are minimal

### III. Other Relevant Comments

- Minimal number of board members, no Tempe board representation
- Finance Director, or knowledgeable representative, should be present at interview
- It is difficult to fund new programs given the availability of City of Tempe funds

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>NEWTOWN CDC / CLT</b>	
PROGRAM: <b>Operating Support</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$10,000</b>	AMOUNT ALLOCATED 07/08: <b>\$7,500</b> (Amount received from Non-recurring contingency) \$375
<b>Agency Review Final Recommendation: \$7,500</b>	

### I. Reasons to Fund

- Needed service within Tempe

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Great model / idea
- More affordable housing is critically needed in community

### Staff Notes:

- Newtown CDC is a primary partner with TCC in the Earned Income Tax Credit (EITC) Initiative. Newtown provides: the Initiatives' financial literacy classes, develops individual plans for clients who would like to become homeowners, and offers Individual Development Accounts (IDA) to leverage federal dollars that assist residents in qualifying for mortgages.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>NEWTOWN CDC / CLT</b>	
PROGRAM: <b>Individual Development Account Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$12,000</b>	AMOUNT ALLOCATED 07/08: <b>\$6,000</b> (Amount received from Non-recurring contingency) \$6,600
<b>Agency Review Final Recommendation: \$6,000</b>	

### I. Reasons to Fund

- Current need in Tempe
- Excellent collaborative efforts
- Great model

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

### Staff Notes:

- Newtown CDC is a primary partner with TCC in the Earned Income Tax Credit (EITC) Initiative. Newtown provides: the Initiatives' financial literacy classes, develops individual plans for clients who would like to become homeowners, and offers Individual Development Accounts (IDA) to leverage federal dollars that assist residents in qualifying for mortgages.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>OPEN HORIZONS</b>	
PROGRAM: <b>Teen Child Care</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.83</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$9,500</b>	AMOUNT ALLOCATED 07/08: <b>\$9,500</b> (Amount received from Non-recurring contingency) \$475
<b>Agency Review Final Recommendation: \$9,500</b>	

### I. Reasons to Fund

- Solid program with a proven track record
- Important to keep students in school

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Further defining of program location & funding important next year
- As soon as New Horizons' (NH) 501 (c) 3 is awarded, applicant could apply independent of TCC
- Separation from TCC may create challenges that TCC is willing to cooperatively address e.g. board development, service promotion
- Would like to see some promotional materials so service could be promoted to young families

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>PHOENIX SHANTI</b>	
PROGRAM: <b>Transitional Housing</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$10,000</b>	AMOUNT ALLOCATED 07/08: <b>\$5,000</b> (Amount received from Non-recurring contingency) <b>\$250</b>
<b>Agency Review Final Recommendation: \$5,000</b>	

### I. Reasons to Fund

- Absolutely needed service
- Agency has demonstrated their financial stability

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Need to diversify board of directors
- Consider diversifying budget fund base and increasing development efforts

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>SAVE THE FAMILY</b>	
PROGRAM: <b>Case Management</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$35,231</b>	AMOUNT ALLOCATED 07/08: <b>\$14,000</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$15,000</b>	

### I. Reasons to Fund

- Serving a tremendous unmet need
- Well performing agency

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- None

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>SAVE THE FAMILY</b>	
PROGRAM: <b>Homeless Families Intervention Project</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$32,447</b>	AMOUNT ALLOCATED 07/08: <b>\$14,000</b> (Amount received from Non-recurring contingency) \$2,030
<b>Agency Review Final Recommendation: \$15,000</b>	

### I. Reasons to Fund

- Serving a tremendous community need
- Provides a quality program

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Should collaborate more with other Tempe homeless services

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>SHARED LIVING VILLAGE / TEMPE</b>	
PROGRAM: <b>Operating Expenses</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>10.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$105,006</b>	AMOUNT ALLOCATED 07/08: <b>\$105,006</b> (Amount received from Non-recurring contingency) \$15,988
<b>Agency Review Final Recommendation: \$105,000</b>	

### I. Reasons to Fund

- Critical low cost housing service for the elderly in Tempe
- Staff was concise and knowledgeable about program

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Advertising should increase to build capacity

### Staff Notes:

- Shared Living Village is currently being administered by The Foundation for Senior Adult Living (FSL). TCC continues to work with FSL to ensure a smooth transition for this affordable housing program for frail seniors. TCC is also working with the City of Tempe to redesign the funding for Shared Living. Currently, the sponsor agency, FSL, is advanced a grant to administer the program. FSL then collects rents that are deposited with the City of Tempe into the General Fund. This structure does not reflect the program fees collected as an offset of the grant funds advanced. This method creates the appearance of a program costing the City of Tempe far more than it actually would if the fees were accounted in a different way.



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>SOJOURNER CENTER</b>	
PROGRAM: <b>Domestic Violence Shelter</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$14,000</b>	AMOUNT ALLOCATED 07/08: <b>\$14,000</b> (Amount received from Non-recurring contingency) \$700
<b>Agency Review Final Recommendation: \$14,000</b>	

### I. Reasons to Fund

- Vital service for a vulnerable population
- Critical need

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Projection of number served should be clearer on application
- Attempt to secure funding from other municipalities recommended

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE COMMUNITY ACTION AGENCY (TCAA)</b>	
PROGRAM: <b>Community Action Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.8</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$249,000</b>	AMOUNT ALLOCATED 07/08: <b>\$180,000</b> (Amount received from Non-recurring contingency) \$19,500
<b>Agency Review Final Recommendation: \$180,000</b>	

### I. Reasons to Fund

- Serves most at risk Tempe residents
- Strong agency with proven results
- Primary community agency for anti-poverty programs/assistance

### II. Reasons to Deny Funding

- Need more detail about staffing that comes from COT funding
- Request represented a 35% increase from last year's grant (before non-recurring contingency)

### III. Other Relevant Comments

- More detail on administrative costs would help panelists better understand the budget

### Staff Notes:

- TCAA worked with TCC, Chicanos Por La Causa and Community Legal Services to quickly respond to the needs of residents of a mobile home park that had been sold for development and construction of new dormitories for ASU students. The residents, presented with a myriad of issues; e.g. families with children attending nearby schools, long time residents that were now elderly, families with very limited means to find other affordable housing and, an inability to afford to move their possessions. TCAA helped many families with individual plans to support them through an extremely difficult transition
- TCAA has agreed to serve as the fiscal agent for the Empty Bowls Committee, and partner, with United Food Bank, for this year's Empty Bowls Event. They will be sharing the proceeds of the event with United Food Bank.
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, TCAA received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE COMMUNITY ACTION AGENCY</b>	
PROGRAM: <b>Senior Action Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.8</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$137,750</b>	AMOUNT ALLOCATED 07/08: <b>\$125,000</b> (Amount received from Non-recurring contingency) \$6,250
<b>Agency Review Final Recommendation: \$125,000</b>	

### I. Reasons to Fund

- Important service to compliment Senior Center Service
- Direct services to Tempe residents
- Helps meet basic needs for vulnerable population

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Agency is engaged in strategic planning process
- Agency used strategic planning data to make program changes

### Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, TCAA received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>THE CENTERS FOR HABILITATION (TCH)</b>	
PROGRAM: <b>Job Training</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.25</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$22,000</b>	AMOUNT ALLOCATED 07/08: <b>\$22,000</b> (Amount received from Non-recurring contingency) \$1,100
<b>Agency Review Final Recommendation: \$10,000</b>	

### I. Reasons to Fund

- Critical need
- Great service, great program
- Longstanding and proven community organization

### II. Reasons to Deny Funding

- Very strong fundraising capabilities, could secure funding elsewhere
- Can continue to provide services without Tempe funding
- Request is approximately 1% of total budget

### III. Other Relevant Comments

- Funding recommendation reduction does not reflect on quality of services or program
- Volunteers wish more funding was available

### Staff Notes:

- The Centers for Habilitation responded to an invitation to join Team Tempe. They were partners in this first time event with The Association for Supportive Child Care, Tempe Community Foundation and Tempe Family YMCA. They will be recipients of a portion of the proceeds raised by the Mayor for Team Tempe, as well as the pledged runners secured for TCH.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE FAMILY YMCA</b>	
PROGRAM: <b>Youth Sports</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> Maximum <b>10.0</b>	
AMOUNT REQUESTED: <b>\$20,000</b>	AMOUNT ALLOCATED 07/08: <b>\$8,000</b> (Amount received from Non-recurring contingency) \$0
<b>Agency Review Final Recommendation: \$7,000</b>	

### I. Reasons to Fund

- Good program for needy kids
- The Y is excellent at programs, delivering solid vision & community support

### II. Reasons to Deny Funding

- Financial reporting must improve (present balanced budget), offer defensible numbers and clear answers at the interview
- Program can still operate with only level funding
- Large increase in request from last year

### III. Other Relevant Comments

- Business manager, or a representative knowledgeable on Agency finances should be present at interview

### Staff Notes:

- Tempe Family YMCA responded to an invitation to join Team Tempe. They partnered with Tempe Community Foundation, Association for Supportive Child Care and The Centers for Habilitation. The YMCA offered their site and staff support for training walkers and runners for the event. Prior to the Mayor securing a dinner at the host hotel, Tempe YMCA offered to prepare and host the "carb dinner".
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Tempe Family YMCA received a Tempe Community Foundation grant of \$662.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE SALVATION ARMY</b>	
PROGRAM: <b>Food Pantry</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.25</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$2,100</b>	AMOUNT ALLOCATED 07/08: <b>\$2,000</b> <small>(Amount received from Non-recurring contingency) \$100</small>
<b>Agency Review Final Recommendation: \$2,100</b> <b>STIPULATION: TCC will provide technical grant writing assistance to TSA</b>	

I. Reasons to Fund

- Critical basic needs service provided to Tempe residents
- Well run organization

II. Reasons to Deny Funding

- Application needs clarity and more detail for next year's process

III. Other Relevant Comments

- None

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE SALVATION ARMY</b>	
PROGRAM: <b>Homeless Case Management / Emmaus</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.25</b> Maximum <b>10.0</b>	
AMOUNT REQUESTED: <b>\$20,000</b>	AMOUNT ALLOCATED 07/08: <b>\$7,000</b> (Amount received from Non-recurring contingency) \$8,750
<b>Agency Review Final Recommendation: \$7,000</b> <b>STIPULATION: TCC will offer technical grant writing assistance to TSA</b>	

### I. Reasons to Fund

- Documented increased need in community

### II. Reasons to Deny Funding

- Goals and outcomes need clarity and definition in application

### III. Other Relevant Comments

- If supplemental becomes available, increase funding amount \$8,000

### Staff Notes:

- Tempe Salvation Army has reported a dramatic increase in the number of street homeless needing case management, especially clients that are not a good match for the I-HELP model and/or on days & evenings that I-HELP is not open.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE SALVATION ARMY</b>	
PROGRAM: <b>Homeless Prevention / Rental Assistance</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.0</b> Maximum <b>10.0</b>	
AMOUNT REQUESTED: <b>\$3,800</b>	AMOUNT ALLOCATED 07/08: <b>\$2,000</b> (Amount received from Non-recurring contingency) \$100
<b>Agency Review Final Recommendation: \$3,094</b> <b>STIPULATION: TCC will offer technical grant writing assistance to TSA</b>	

### I. Reasons to Fund

- Critical need to prevent homelessness
- 100% focused on Tempe residents

### II. Reasons to Deny Funding

- Application needs more detail and clarity for next year

### III. Other Relevant Comments

- If supplemental funds become available, increase grant amount \$800

Staff Notes:



## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TEMPE SALVATION ARMY</b>	
PROGRAM: <b>Utilities Assistance</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.5</b> Maximum 10.0	
AMOUNT REQUESTED: <b>\$4,100</b>	AMOUNT ALLOCATED 07/08: <b>\$2,000</b> (Amount received from Non-recurring contingency) \$100
<b>Agency Review Final Recommendation: \$3,000</b> <b>STIPULATION: TCC will offer technical grant writing assistance to TSA</b>	

### I. Reasons to Fund

- Program is 100% focused on Tempe residents
- Needed service

### II. Reasons to Deny Funding

- Application needs further detail and clarity for next year

### III. Other Relevant Comments

- None

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>THE ARC OF TEMPE</b>	
PROGRAM: <b>Day Program</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$14,000</b>	AMOUNT ALLOCATED 07/08: <b>\$13,500</b> (Amount received from Non-recurring contingency) \$2,082
<b>Agency Review Final Recommendation: \$13,500</b>	

### I. Reasons to Fund

- 40 years in Tempe
- Very strong clientele attendance, dedicated volunteer base
- Critical need for those with developmental disabilities

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Need clearer outcomes on application (TCC is willing to partner for technical assistance for application process)
- Great to see that the agency can spin off programs to others who may serve clients better
- Suggest implementation of pre/post tests for program

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>TUMBLEWEED</b>	
PROGRAM: <b>Tempe Youth Resource Center</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$57,000</b>	AMOUNT ALLOCATED 07/08: <b>\$46,000</b> (Amount received from Non-recurring contingency) 2,300
<b>Agency Review Final Recommendation: \$49,094</b>	

### I. Reasons to Fund

- Provides a much needed service to homeless or displaced youth in Tempe
- Youth homelessness is increasing

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Volunteer panel recommends agency work on recruiting more board members to increase geographic and ethnic diversity
- Volunteer panel would like to see the funding amount increased if supplemental funds become available; this agency is a top priority

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>UMOM NEW DAY CENTERS</b>	
PROGRAM: <b>Emergency Shelter for Families</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>8.71</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$25,000</b>	AMOUNT ALLOCATED 07/08: <b>\$10,000</b> (Amount received from Non-recurring contingency) \$15,000
<b>Agency Review Final Recommendation: \$25,000</b>	

### I. Reasons to Fund

- Critical, essential basic services being delivered to a great number of clients
- Well organized, well run agency
- Aggressively addressing the affordable housing issue

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Growing need given the current economic conditions
- A committee member debated strongly for this agency to receive supplemental funds if available. While that recommendation did not stand during the consensus process, the member asked that their comment be included in these remarks.

Staff Notes:

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>UNITED FOOD BANK</b>	
PROGRAM: <b>Food Link</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.75</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$14,500</b>	AMOUNT ALLOCATED 07/08: <b>\$12,500</b> (Amount received from Non-recurring contingency) \$1,650
<b>Agency Review Final Recommendation: \$14,500</b>	

### I. Reasons to Fund

- Well run agency with strong program measures
- Enables valley agencies to provide food to their clients

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Economic trends point toward growth in this basic need

### Staff Notes:

- 100% of the proceeds of the Empty Bowls event went to United Food Bank while TCC was the fiscal sponsor. Fiscal sponsorship of Empty Bowls was transitioned to TCAA, with whom United Food Bank will now be dividing the proceeds. This partnership may create a decrease of funding for United Food Bank which will be offset by additional funds going to TCAA.

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>VALLEY OF THE SUN, COMMUNITY INITIATIVES- YMCA</b>	
PROGRAM: <b>YMCA Achievers</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>5.0</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$5,500</b>	AMOUNT ALLOCATED 07/08: <b>New Program</b>
<b>Agency Review Final Recommendation: \$0</b>	

### I. Reasons to Fund

- Appropriate location
- Great service

### II. Reasons to Deny Funding

- Proposal isn't clear about program's measurements and it lacks evidence of efficacy
- Lack of current funds to fund new programs with available funding

### III. Other Relevant Comments

- Program has good intent
- Dr. Taylor is a great model for the clients

### Staff Notes:

- Not funded last year but program has received funding in the past
- Program has a new focus

## AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: <b>YWCA</b>	
PROGRAM: <b>Haven House – Child Care</b>	
Avg. PROPOSAL EVALUATION SCORE: <b>9.5</b> <b>Maximum 10.0</b>	
AMOUNT REQUESTED: <b>\$7,500</b>	AMOUNT ALLOCATED 07/08: <b>\$6,000</b> (Amount received from Non-recurring contingency) \$300
<b>Agency Review Final Recommendation: \$6,000</b>	

### I. Reasons to Fund

- Providing great services in shelter and child care
- Great balance of funding sources
- Important service providing basic needs support

### II. Reasons to Deny Funding

- None

### III. Other Relevant Comments

- Agency corrected concern on management letter

Staff Notes: